

BUSINESS CASE

COMPANY	ALSTOM GROUP
MISSION	<i>Project finance controller – Traction & Services</i>
Duration / Date	Project base
Objectives	Project finance monitoring on costs, sales and cash.
Role	<p>Project Finance Controller in charge of specific Traction & Services Projects.</p> <p>Be the financial right hand of the project manager to provide key financial information on costs incurred and forecasted, sales and cash.</p>

Feedback customer	<i>Proactive and organized, Florian has developed a good knowledge of the business and some simple support tools for business profitability analysis. Good relationship with the team and respect of the deadlines facilitate fluid collaboration. We rely on him!</i>
Manager / Function	<i>Matteo Gulmanelli – Site Head of project controlling</i>

Keywords	<i>Controlling – Forecast – Time management – Project analysis</i>
Mission Content	<p><i>Project Finance Controller</i></p> <ul style="list-style-type: none"> ▪ <i>Monitor the evolution of the cost incurred on projects versus budget</i> ▪ <i>Prepare project review to assess financial performance.</i> ▪ <i>Set accurate cost forecasts for group reporting with input of operations</i> ▪ <i>Optimization of project sales and cash in.</i> <p><i>Entity reporting</i></p> <ul style="list-style-type: none"> ▪ <i>Perform monthly reporting of key indicators towards site management</i> ▪ <i>Perform department’s short term forecast on sales and cash</i>
Specificities & Constraints	<ul style="list-style-type: none"> ▪ <i>Evolving in complex project environment with challenging activities. This requires constant monitoring in order to report any deviation to the plan.</i> ▪ <i>Deal with all project members and management team.</i> ▪ <i>Claim and maintain budget objectives with operational constraints.</i>
Methodologies and tools	<ul style="list-style-type: none"> ▪ <i>Internal project follow-up process;</i> ▪ <i>SAP;</i> ▪ <i>Alstom internal project monitoring tool.</i>