

BUSINESS CASE

COMPANY	ALSTOM
MISSION	Project Finance Controller SIG
Duration / Date	Project base
Role	<p>Manage the finance parts of a project portfolio, follow and forecast the financial situation of the projects by :</p> <ul style="list-style-type: none"> • analyzing and challenging the costs incurred, • taking hypothesis for the future of the project, and • following the technical advancement of the project.
Objectives	<p>Internal projects finance follow-up</p> <ul style="list-style-type: none"> - Monitor costs - Optimize sales and cash-in
Feedback customer	<p>Pierre is acting as a real business partner with added value for his stakeholders. The work and analysis performed by Pierre have led to some strategic decisions.</p>
Manager / Function	<i>Julien Vu-Hung – Head of Project Controlling Signalling</i>
Keywords	Controlling, Forecasting, Budgeting, Project, Cash-Flow,
Mission Content	<p>Project Finance Controller in charge of specific Signalling Projects.</p> <ul style="list-style-type: none"> ▪ Challenge of actual costs ▪ Regular forecast of project costs with the project team (including Project Mger, Engineers, Planning Mger, etc.) ▪ Prepare project reviews with the management ▪ Follow the actuality of the project ▪ Identify project risks and opportunities ▪ Optimization of projects cash-in and sales
Specificities & Constraints	<ul style="list-style-type: none"> ▪ Project oriented way of working ▪ Deal with all projects team members and Management Team ▪ Maintain forecast objectives ▪ Explain deviations
Methodologies and tools	<ul style="list-style-type: none"> ▪ Internal project follow-up process ▪ SAP ▪ Alstom internal project monitoring tool.